

The Municipality of Emerson-Franklin
By-Law No. 24-01
Schedule “A”
Special Services Plan No. 01-24

For
Curbside Collection of Residential Garbage and Recyclable Materials in the Communities of Dominion City and Emerson within the Municipality of Emerson-Franklin.
(Pursuant to Subsection 314 of the Municipal Act)

(a) Description of the Proposed Special Service

The Communities of Dominion City and Emerson currently receive curbside collection services for waste and recyclable materials . The garbage collection service provides curbside pickup one time per week. The recycle collection service provides curbside pickup one time biweekly.

Currently the Municipality provides waste collection with a municipal truck and personnel. The operating costs and future truck replacement is not financially viable to continue to offer this this service. Epic St Malo has provided notice to discontinue residential recycling collection. The Municipality has contracted MWM Environmental for residential automated curbside cart service for waste & recycling collection. MWM will work closely with commercial customers to provide waste & recycling service directly.

The Municipality levies a special service per parcel rate to recover the Collection cost for both garbage and recyclables. Special Service By-Law No. 14-18 will expire at the end of 2023 and council is proposing to continue to levy an annual per parcel rate to ensure sufficient funds are raised for the residential waste and recycling collection service over the next 5 year period.

(b) Special Services Area to be Levied

The Special Services Areas to be levied under this proposal shall include all residential dwellings within the Communities of Dominion City and Emerson as identified in Schedules “B” and “C” attached hereto

(c) Estimated cost of the Service

MWM Environmental will be providing curbside garbage cart collection service for residential dwellings on a weekly pickup schedule within the communities of Dominion City and Emerson. MWM Environmental will also be providing curbside recycling cart collection service for residential dwellings on a biweekly pickup schedule within the communities of Dominion City and Emerson. The proposed rates are to be collected to recover the cost of the service. Funds from the Waste Special Service Reserve will be calculated into the total cost to reduce the overall increase from the previous Special Service Plan. These credits will be calculated as per the chart below.

The estimated annual cost for this service is as follows:

	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Dominion City & Emerson					
Waste & Recycling Collection	\$105,000	\$105,000	\$105,000	\$105,000	\$105,000
Reserve Contribution	(\$38,000)	(\$32,000)	(\$25,500)	(\$19,500)	(\$12,000)
Total Annual Cost	\$67,000	\$73,000	\$79,500	\$85,500	\$93,000

(d) Waste Special Service Reserve Contribution

\$127,000 Reserve Balance as of December 2023 to be distributed between 500 properties in Emerson and Dominion City Special Service Area that contributed to the reserve as follows:

	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
% of Credit Applied	30%	25%	20%	15%	10%
	(\$38,000)	(\$32,000)	(\$25,500)	(\$19,500)	(\$12,000)

(e) Method & Rate of Calculating the Proposed Special Services Tax

The method for calculating the annual special service tax will be an annual amount per parcel according to the rate structure below:

Special Service Levy	2024	2025	2026	2027	2028
Dominion City & Emerson					
(500 Residential Properties)	\$210	\$210	\$210	\$210	\$210
Reserve Contribution	(\$76)	(\$64)	(\$51)	(\$39)	(\$24)
Total Annual Levy	\$134	\$146	\$159	\$171	\$186

Start Date: 2024 End Date: 2028

Commercial/Multi Family Service - To be Arranged with MWM Environmental Directly